

City Manager's Weekly Update

WEEK OF 3.27.2022



Cody Sims

csims@evanscolorado.gov

The City Manager's weekly update reflects the diligent work that our employees do each week to serve the residents in Evans and to improve the community. Evans City Council sets the agenda of our organization and their agenda is the focus and direction of our staff. Each day, we aim to carry out their vision to make Evans a destination community to live and raise a family.

City Manager's Office

WEEK OF 3.27.2023



Staff finalized the 2022 Annual Streets Report that will be mailed to all residents in Evans. The brochure highlights the major street maintenance initiatives that were completed in 2022. The brochure will be available for download in English and En Espanol. An annual, comprehensive city overview report, traditionally known as the annual report will be available in the coming weeks for download.

Staff continues to monitor public reaction to the street closures on 37th Street and recommends changes to signage and verbiage. In addition, staff updates a weekly newsletter that is emailed to subscribers online.

Staff has chosen 4 powerpoint templates that we will show to department heads. We will evaluate their input and choose one template for all departments to utilize.

Staff used LinkedIn jobs to advertise a Planning Department opening and received the first two applications through that social media platform. Since that time, many more applications have been received.

Staff produced two videos with the intent of thanking Sam's for their food donations to the community. The videos were posted to the Police Department's facebook and twitter, as well as the city's Youtube and Instagram.

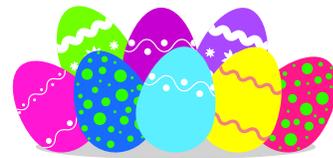
Staff produced the April Evans Express newsletter and the weekly roundabout updates, which are distributed via e-newsletter.

Staff shot and edited 6 videos that will be used to show a virtual tour of the city for HR onboarding. Those videos can be found here: <https://bit.ly/3ZyO6z1>

Recreation



Parks and Recreation staff stuffed 8,000 eggs that will be picked up at Riverside Park on Saturday, April 1st at 10 am. The Easter Bunny will be available for pictures until 11 am.



Day Camp registrations have been successful so far! Camp is 50% filled for the summer.



Youth Spring Soccer and Flag Football registrations have increased 35% since last year! Staff has been busy recruiting coaches and preparing practice schedules. 28 teams will begin practices the week of April 3rd.

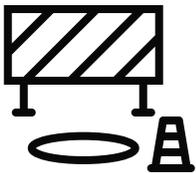
Public Works Operations



Staff worked on water shut offs.



Staff worked on street sweeping at 42nd, Industrial, 11th and 17th.



Staff removed trash on 40th and repaired potholes on Paintbrush.

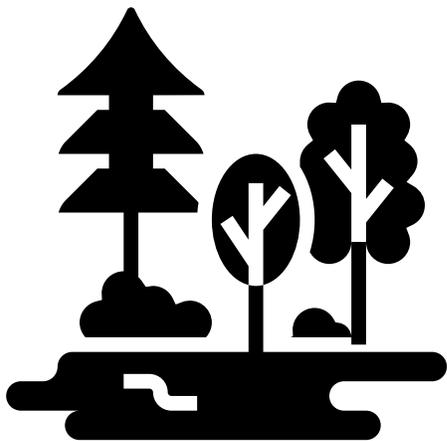


Staff began the annual Evans ditch burning as a fire prevention method.



Staff Graded 43rd and 54th streets. Staff started working on shoulders at 1st and Boulder.

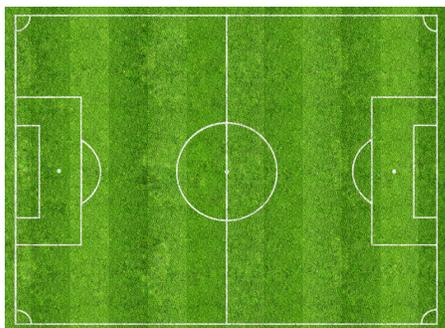
Parks



Staff continue to work in the landscaped areas preparing them for the spring growing season.

Staff assisted the Recreation department fill Easter eggs for the egg hunt on Saturday April 1st.

Easter
EGG HUNT



Staff have started to mow and prepare sports fields in preparation of the soccer and softball season.

HR & RISK MANAGEMENT

Listed below is a summary of recent progress and upcoming recruitment activity:

- A recruitment for a Planner I/II/Senior was launched this week.
- Police Officer recruitment is open and accepting applications. Three candidates are currently in various background screening stages.
- One candidate for the Public Works Technician – Streets is proceeding in pre-employment referencing checking.
- The Public Works Technician – Water recruitment is open and accepting applications.
- Candidates are being scheduled next week for interviews for the Streets & Stormwater Supervisor vacancy.
- Staff continues to assist with part-time & seasonal recruitments for the following positions: Day Camp Coordinator and Director, Concessionaire and Concessionaire Sales Supervisor, Front Desk Attendant, Parks Maintenance Tech Seasonal and Youth Sports Official – Volleyball & Soccer.



- Staff held the monthly safety meeting on 3/28/23
- Staff received the workers compensation dividend from Pinnacol for the 2021-2022 policy period.

Planning



- Staff held a work session with Planning Commission on March 28, 2023 to discuss updates to land use application procedures and to address opportunities for cleaning approved land uses in the Code
- Work session on 4/4 to discuss RV regulations



- Work session on 4/18 to discuss updates to land use application review procedures
- Approved applications under construction: Moffat Glass, Liberty Draw Subdivision, Hunters Reserve Center, Reserve at Crescent Cove
- The Rush Event Center will have an open house on April 8th from 1pm – 6pm.
- A schedule for upcoming hearings and the status of active land use cases can be viewed here: <https://www.evanscolorado.gov/CurrentDevelopment>.

Engineering



37th Street Widening Ph 1: Construction has begun. The old traffic signals and power poles have been removed and the pavement has been removed. Waterline installation has begun.



37th Street Widening Ph 2: Plans are nearly complete. Staff is moving forward with splitting Phase 2 into two projects for budget reasons. Phase 2a would be scheduled for construction in 2024 and 2b in 2026.

Engineering

- Greeley-Evans IGA: Approved.
- Staff is progressing on a draft IGA with Central Weld County Water District to provide a second source of treated water.
- Allo Franchise Agreement, License Agreement, and Wireless code amendment: Staff has completed work with the City Attorney to review working documents. Staff has construction concerns that we will want to work with Allo on if this agreement goes into effect.
- ESSS 35th Street Storm Outfall: Submitted plans to UPRR for review and permitting on 03/15/2023.
- ESSS 31st Street Storm outfall: Construction progressing. BTC is working in the channel and will begin working on the surge pond in the next few weeks. The pipe lining is schedule for the week of 04/03. Staff is clearing up some comments from CDOT to obtain the permit to work in their ROW along the west side of 85.
- Lagoon Decommissioning: Staff is working with Bronco Environmental to complete the Closure Report for CDPHE.



Engineering

Ashcroft Draw Sanitary Sewer and Trail: Staff is working with Ditesco to complete the design for this project this spring. Easement Acquisition offers have been made and negotiations are in progress. The Engineer's Estimate came in over \$5M versus the \$2M+ budget. Staff will investigate other funding sources for 2023 but this project may need to push to 2024.

37th Street Widening Ph 3: Design is moving forward for a signalized intersection. Staff has directed RockSol to move forward with the final horizontal alignment of the intersection along with 65th Avenue and 37th Street.

37th Street Widening Ph 4, Arrowhead to 47th Ave: the design team will continue work on this section of the project beginning after bid advertisement for Phase 1. Design will be limited to horizontal alignment and some preliminary grading to determine the amount of ROW and temporary easements need to be obtained for future construction.

Staff is assisting Public Works as needed in the preparation of the Sanitary Survey (water infrastructure) required of CDPHE.

Staff is preparing annual submittals for the 2020 and 2021 water years for the CWCB 1051 Water Efficiency Data Portal.

Staff is preparing the submittal for the water year 2022 Consumer Confidence Report for submittal to CDPHE.

North Point Pump Station. Preparing preliminary equipment acquisition/costing of improvements for accommodation of adding NP service to the Reserve at Crescent Cove

Wiedeman Irrigation Line Purchase & Carriage Agreement: Had a progressive meeting with Mike Wiedeman. Discussed several aspects related to the sale of the pipeline. Continuing to pursue a purchase agreement.

Staff is continuing to update and refine the City's EQR Master water bank.

Staff is assisting Planning Dept. related to water demand projections and required water dedication for potable and non-potable water for proposed developments.

Staff continues review of development projects submitted for approval.

Staff continues to inspect all construction (Commercial, Residential, and Capital Improvement) developments throughout Evans to enforce that our codes and specifications are met.

Engineering

Staff working with Fleet to order our new Engineering vehicle.

2021 Waterline Design Projects:

State Farm - Plans are ready and will be put on shelf pending budget availability to do the work. Staff is looking at 2024 as the possible year to construct this project. Staff applied for some Congressional Direct Spending that may become available in Federal FY 2024 that could be possibly used to construct this project.

35th Street – This project has been put on hold pending completion of the 35th Street drainage outfall project design.

37th Street – Plans are proceeding to completion later this year. Construction of these projects is pushed off until 2024 at the earliest depending on budget. Some of this work could be constructed with the redevelopment of the SW corner of Hwy. 85 and 37th Street.

State Street Sanitary Sewer – Staff is working with Ditesco to complete the design of this sewer project along State Street from 31st Street south to 37th Street to increase the capacity of the line by upsizing from 8-inch to 12-inch pipe. Staff will request City Council approval to move budgeted funds from the Ashcroft Draw Project to construct this project this year.

23rd Avenue Widening – Mountain Constructors is working to complete the median concrete splash-block elements as weather permits. Staff estimate the final completion including the landscaping near the end of April. Xcel will also be installing the remaining streetlights at the end of April / first portion of May pending their work scheduling

2023 Road Maintenance: Presented to City Council Work Session 02/07/2023

Crack Seal Project (On hold for 2023)

Pavement Marking Project (On hold for 2023)

Concrete replacement: Work began the week of 03/27.

Asphalt Reconstruction Project – Contract awarded to Martin Marietta.

Asphalt Patch Project in planning for 2023. This contract is being negotiated for renewal and will be presented to City Council in the near future.

Engineering

Asphalt Surface Treatment Project in planning for 2023. This contract is being negotiated for renewal and will be presented to City Council in the near future.

East Evans Storm and Road Projects

39th Street Storm: Plans are complete to install storm sewer in 39th Street from Central west to the Railroad pond and staff has applied for Congressional Directed Spending to potentially fund construction of this project in 2024.

40th Street Storm: Plans are complete to replace existing storm sewer in 40th Street and modify the outfall from the Railroad pond and staff has applied for Congressional Directed Spending to potentially fund construction of this project in 2024.

41st Street Road: Plans are complete to pave one block o 41st Street between Idaho and Denver Streets. and staff will look into finding budget for this in the next couple of years

Small projects:

Fire Hydrant Repair Project: Project is in planning for 2023

2022 Traffic Signal Cabinet Replacement Project: Cabinets have been ordered and are being manufactured with late March early April as the delivery date expectation.

Locator Logix software for utility locating: Replacement software for Web TMS. Software has been uploaded February 28th.

Traffic Signal Maintenance Contract- City Council approved this contract with Lumen8 on 03/07.

Quote for 2023 Fire Flashing Beacons is approved and signals are being manufactured. Expect delivery in (3) Three months. End of May.

2022 Wastewater Utility Master Plan: HDR is finalizing the report and will submit formally to City Council for approval 04/18 or in May followed by submittal to the 208 Board.

Staff has been working on updating the City's GIS with sanitary sewer service locations based upon main line video inspections.

Customer Service



Preparing refunds for closed accounts



Working with PW to identify
Nonpotable meters that are not
reading



Customer service is taking calls and
helping the public as always.

Police



PD, Sam's team up to provide food

Officers were provided more food donations from Sam's Club. Last weeks deliveries included the seniors at Centennial Village.

